

Ophthalmic Photographers' Society, Inc.  
 Budget for FY 2009-2010

	2009 budget	Comments
Ordinary Income/Expense		
Income		
3000 · Interest Earned		
3002 · Money Market Interest	\$5,500	
3005 · Ozark Account Interest	\$200	
3000 · Interest Earned - Other		
Total 3000 · Interest Earned	\$5,700	
3100 · Educational Program Revenue		
3187 · Mid Year Meeting		
3188 · Mid Year Commercial Supp	\$11,000	
3189 · Mid Year Registration	\$32,500	
Total 3187 · Mid Year Meeting	\$43,500	
3200 · Annual Meeting Revenue		
3202 · Annual, Commercial Supp	\$25,000	
3204 · Annual, Registration	\$99,000	
3200 · Annual Meeting Revenue - Other		
Total 3200 · Annual Meeting Revenue	\$124,000	
Total 3100 · Educational Program Revenue	\$167,500	
3300 · Membership Revenue		
3310 · Membership Dues	\$75,000	
3320 · Sale of Membership List	\$500	
3300 · Membership Revenue - Other		
Total 3300 · Membership Revenue	\$75,500	
3500 · Publication Revenue		
3510 · Journal		
3511 · Advertising	\$20,000	
3513 · Sales	\$1,500	
Total 3510 · Journal	\$21,500	
3520 · Newsletter		
3521 · Advertising	\$1,800	
3520 · Newsletter - Other		
Total 3520 · Newsletter	\$1,800	
Total 3500 · Publication Revenue	\$23,300	
3600 · Royalty or Donation	\$5,000	
3602 · JJJr Donation		
3602.1 · JJJ Interest		
3602 · JJJr Donation - Other		
Total 3602 · JJJr Donation		
3700 · BOC- Transfer Account		
Total Income	\$277,000	
Expense		
4100 · BOC		
4101 · 1099 BOC	\$0	
4100 · BOC - Other	\$15,000	
Total 4100 · BOC	\$15,000	
4200 · BOD		
4210 · Travel Mid-Year, BOD	\$8,500	
4212 · Travel Annual Meeting, BOD	\$1,500	Combined board planning meeting -- Meal
4213 · 1099 BOD	\$0	
PRESD EXP	\$0	
4240 · Office Expenses, BOD	\$0	
4244 · Secretary's Expense	\$50	
4246 · Treasurer's Expenses	\$10	
Total 4200 · BOD	\$10,060	
4300 · BOE		
4302 · Office Expenses, BOE	\$25	
4304 · 1099 BOE	\$0	
4308 · Travel Mid-Year, BOE	\$8,400	BOC rep not attending BOE meeting. Exec Dir is.
4310 · Travel Annual Meeting, BOE	\$600	One request for airfare submitted before deadline.
Total 4300 · BOE	\$9,025	

	2009 budget	Comments
4400 · Central Office		
4420 · Membership		
4422 · Postage		
4422.2 · Postage (Stamps)	\$4,500	
Total 4422 · Postage	\$4,500	
4424 · Printing		
4424.1 · Dues Notice	\$0	
4424.3 · OPS Directory	\$1,800	
4424.4 · Printing - Other	\$0	
Total 4424 · Printing	\$1,800	
4428 · 1099 Membership	\$0	
Total 4420 · Membership	\$6,300	
4430 · Telephone, CO	\$1,400	
4450 · Office Expenses, CO		
4450.1 · Postage Machine	\$1,300	
4450 · Office Expenses, CO - Other	\$1,200	
Total 4450 · Office Expenses, CO	\$2,500	
4452 · Internet Service	\$600	
4456 · Storage Space	\$1,067	
Total 4400 · Central Office	\$11,867	
4500 · General Fund		
4506 · Ballot Production	\$0	
4515 · Corporate Filing Fee, Florida	\$61	Resident agent changed to Don Enkerud. Rots o ruck
4517 · Equipment Storage	\$600	Eliminate one storage crate.
4521 · Fellowship Committee	\$50	
4522 · Finance Committee		
4522.1 · 1099 Business Office	\$8,300	Jeff 10% raise approved.
4522 · Finance Committee - Other	\$3,000	
Total 4522 · Finance Committee	\$11,300	
4524 · Recognition Committee	\$1,000	2 awards from 2008, all awards for 2009
4527 · Historical Committee	\$300	No meeting, funds for copying etc.
4540 · JJJr Scholarship Award	\$0	
4543 · Legal Committee	\$0	
4550 · Liability Insurance	\$900	
4567 · Scientific Exhibit Committee		
4567.1 · Exhibit Expense	\$5,350	Disapproved new monitor (ffm). Use existing Star Case.
Total 4567 · Scientific Exhibit Committ	\$5,350	
4551 · Marketing Committee	\$0	
4586 · Web Site Expense	\$480	
Total 4500 · General Fund	\$20,041	
4600 · Educational Program		
4605 · Mid Year Meeting		
4605.1 · 1099 Mid Year	\$0	
4605 · Mid Year Meeting - Other	\$15,000	Reflects free meeting space, reduced catering.
Total 4605 · Mid Year Meeting	\$15,000	
4610 · Current Annual Program		
4610.01 · Audio Visual	\$9,000	
4610.02 · 1099 AnnProg	\$0	
4610.0 · Awards Reception	\$13,000	Combined receipt & banquet into "awards reception"
4610.04 · Banquet	\$0	
4610.05 · ContEduCredit	\$2,700	
4610.06 · Hotel Charges	\$7,200	
4610.07 · Postage & Shipping	\$10,000	
4610.08 · Commercial Support	\$5,500	
4610.09 · Materials & Supplies	\$400	
4610.10 · Contract Labor	\$0	
4610.11 · Printing	\$8,000	
4610.14 · Travel	\$2,000	
4610.15 · Travel Site Visit, BOE	\$480	
4610.16 · JCAHPO Ad	\$1,650	
Total 4610 · Current Annual Program	\$59,930	
4620 · ICOP		
4621 · 1099 ICOP		
4620 · ICOP - Other	\$5,000	
Total 4620 · ICOP	\$5,000	

	2009 budget	Comments
4609 · Previous Annual Program		
Total 4600 · Educational Program	\$79,930	
4800 · Publication		
4820 · Journal		
4822 · Miscellaneous, J	\$50	
4823 · Office Expenses, J	\$300	
4824 · Journal Postage	\$300	
4825 · Production, J	\$37,500	Supplement approved. Bail if deadline questionable.
4827 · Travel, Journal	\$3,000	
4830 · 1099 Journal	\$14,000	Also includes supplement.
Total 4820 · Journal	\$55,150	
4840 · Newsletter		
4845 · Production, N	\$6,200	Approved reduction to 4 issues.
4846 · Mailing, N	\$2,700	
Total 4840 · Newsletter	\$8,900	
Total 4800 · Publication	\$64,050	
4900 · Special Projects		
4901.01 · BOC General Transfers	\$0	
4900.06 · Video Projectors	\$0	
4900 · Special Projects - Other	\$325	Annual meeting signs. Some now, some later.
Total 4900 · Special Projects	\$325	
Total Expense	\$210,298	
Net Ordinary Income	\$66,702	
Other Income/Expense		
Other Expense		
5000 · Preparation of OPS Income Tax	\$650	
Total Other Expense	\$650	
Net Other Income	-\$650	
Net Income	\$66,052	

\$61,000

\$4,300

\$65,300

\$752

REV 3511 · Advertising (Journal)  
REV 3521 · Advertising (Newsletter)

EXP 4212 · Travel Annual Meeting, BOC  
EXP 4308 · Travel Mid-Year, BOE  
EXP 4310 · Travel Annual Meeting, BOE  
EXP 4517 · Equipment Storage  
EXP 4521 · Fellowship Committee  
EXP 4524 · Recognition Committee  
EXP 4527 · Historical Committee  
EXP 4567.1 · Exhibit Expense  
EXP 4610.03 · Reception  
EXP 4620 · ICOP - Other  
EXP 4825 · Production, J  
EXP 4830 · 1099 Journal  
EXP 4845 · Production, N  
EXP 4846 · Mailing, N  
EXP 4900 · Special Projects - Other  
Lending Lib  
Gonio Eyes  
Signs  
FA 50 Yr Exhibit